

Estimated Financial Expenses

Rotary Club of Meridian for Meridian Library District

	Expenses	Revenue
Purchase 650 Books	\$ 4,900.00	
Customer Rotary Bookplates	\$ 100.00	
D5400 DDF Grant		\$ 2,700.00
Club Contributions		\$ 2,300.00
In Kind Rotary Volunteer Hours		
	\$ 5,000.00	\$ 5,000.00

Note: Book costs range from \$5-\$8, depending on age level. More titles for elementary and middle school readers are planned. The price is an estimate based on projections.