

Rotary Club of Harlem

Fiscal Budget - 2025 - 2026

Updated: 11/15/2025

Q1 - July thru September
 Q2 - October thru December
 Q3 - January thru March
 Q4 - April thru June

Item No.	Event	Description	Budget	Actual Spent	Notes
Q1					
Q2					
Q3					
Q4					
7	Barbershop Wellness Initiative	Subsidized haircuts paired with guided mental health conversations facilitated by Black male clinicians and mentors.	\$ 6,370.00		
	Contractual Services	Barbershop rental, mental health trainers, training facility rental, catering	\$ 4,920.00		
	Equipment	Table and chairs, AV/speakers	\$ 800.00		
	Travel	Uber, Gas	\$ 200.00		
	Supplies/Materials	Prinouts, flyers, contact cards, information packages	\$ 250.00		
	Other	Fringe, petty cash	\$ 200.00		
Misc.					