

Category	Description	Supplier	Local Cost	Cost in USD
Accommodations	Apartment: 2250/mo. x 9 mo.	TBD	20250	20,250.00
Accommodations	Apartment Utilities: 150/mo. x 8 mo.	TBD	1,200.00	1,200.00
Travel	Coach Airfare: 2500 x 8 trainers	Various Airlines	20000	20000
Travel	Airport Transfers: 80 x 8 trainers	Taxi/ Rideshare	640.00	640.00
Travel	Airport meals: 60 x 8	Various suppliers	480	480
Travel	Vaccinations/Meds: 250 x 8	Various suppliers	2,000.00	2,000.00
Travel	Travel/Medical Insurance: 500 x 8	Various suppliers	4000	4000
Travel	Airport Taxi - Kumasi: 50 x 8	Various	400	400
Travel	Visa: 60 x 7 (Dr. Barry visits x2)	Gov't of Ghana	420	420
Operations	Meals: 40 x 240 days	Various suppliers	9600	9600
Personnel	Med. License: \$100 x 7 (Dr. Barry x2)	GMDC	700.00	700.00
Signage	Marketing - Rotary plaque	TBD	100	100
Tuition	3 Trainees academic fees: 3 x 1000	WACS	3,000.00	3,000.00
Tuition	3 Trainees education: Training course subscrip	Orthobullets	1,200.00	1,200.00
Project managemer	10% Contingency - Unforeseen Expenses	Various	6,399.00	6,399.00
Total Budget			70,389.00	70,389.00